

FIN/12

**City Schools Division of Tayabas**  
**4th Supplemental Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Supply and Installation of Glass Partition for SDS Office	OSDS-Admin	Small Value Procurement/Shopping	May to Dec. 2023			May to Dec. 2023	Others	100,696.00	100,696.00	-	budget allocation from SARO No. OSEC-4A-22-0535 (2022 Continuing) in APP 2023
5-02-03-010	Supply and Delivery of Printers, Devices and Various Supplies for the Reproduction and Printing of Supplementary Materials	CID -LRMS	Small Value Procurement/Shopping	May, 2023			June, 2023	Others	327,983.00	327,983.00	-	budget allocation from SARO No. Sub-ARO No. RO-4A-22-1117 (2022 Continuing)
5-02-99-990	Procurement of Cement for the Construction of PWD Ramp	OSDS-Admin	Small Value Procurement	May, 2023			May, 2023	Others	980.00	980.00	-	budget allocation from AC-23-6472-GASS-003
5-02-02-010	Procurement of Food Packs in the Conduct of meeting with government Services Insurance System (GSISS) for Updates, Unpaid Premiums and All Other Concerns	OSDS-Personnel	Small Value Procurement	June, 2023			June, 2023	Others	8,250.00	8,250.00	-	budget allocation from AC-23-6472-GASS-022
5-02-02-010	Progress Monitoring Activity on Oplan sa Kalusugan sa DepEd (OKD) Flagship Programs (SBFP, WinS, ARH, NDEP, Mental Health and Medical, Dental, and Nursing Services	SGOD-Medical	Small Value Procurement	June, 2023			June, 2023	Others	34,800.00	34,800.00	-	budget allocation from SARO No. Sub-ARO No. OSEC-4A-23-0669
-	-	-	-					<b>SUB-TOTAL</b>	<b>472,709.00</b>	<b>472,709.00</b>	-	

Prepared by:

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Checked by:

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BAC Vice Chairperson/Administrative Officer V

OK as to Appropriation:

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Recommending Approval:

**ANTONIO P. FAUSTINO JR.**  
OIC-Assistant Schools Division Superintendent

Approved:

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Schools Division Superintendent